

CERTIFICATE - LEHIGH TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas  
We, the undersigned officers of  
LEHIGH TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL FUND	79-1962	4	23,415	3,041
FIRE FUND #1	79-1962	5	29,165	8,505
Total			52,580	11,546
Hearing Notice/Budget Summary		6		
Publication				
Charters/Election Questions				

Final Assessed Valuation:

Township  
City  
Total

General 3,319,926  
Fire 2,654,769

Assisted by:

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Carol A. Maggard  
County Clerk

Attest: December 10, 2009 (If not assisted, so state)

Carol A. Maggard  
County Clerk

[Signature]  
Chris Port

Governing Body

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages: 0

Lehigh 2,654,769  
Lehigh City 665,157  
3,319,926

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		12,046
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		12,046
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		0
5. Increase in personal property for 2009		
5a. Personal property 2009	27,525	
5b. Personal property 2008	28,599	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		2,516
8. Total valuation adjustment (4 + 5c + 6d + 7)		2,516
9. Total estimated valuation July 1, 2009	2,658,726	
10. Total valuation less valuation adjustment (9 - 8)		2,656,210
11. Factor for increase (8 divided by 10)		.00095
12. Amount of increase (11 times 3)		11
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		12,057
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		12,057

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	3,179	271	5	30	0
FIRE FUND #1	8,867	573	5	51	0
	12,046	844	10	81	0

LEHIGH TOWNSHIP  
GENERAL FUND

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	19,576	18,355	20,058
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX TO1	3,329	3,179	0
DELINQUENT TAX TO1	14	10	10
MOTOR VEHICLE TAX TO1	285	278	271
MVT-3RD CLASS CITY TO1	0	0	0
REC VEHICLE TAX TO1	5	8	5
RVT-3RD CLASS CITY TO1	0	0	0
LAVTR C28	0	0	0
16/20M VEHICLE TAX	29	28	30
16/20MVT-3RD CLASS CITY	0	0	0
M&E MACH & EQUIP	24	0	0
Sale of Lots	25	0	0
<b>Total Receipts</b>	<b>3,711</b>	<b>3,503</b>	<b>316</b>
<b>Resources Available</b>	<b>23,287</b>	<b>21,858</b>	<b>20,374</b>
<b>Expenditures</b>			
GEN ADMIN - PER DIEM E23	550	500	500
GEN EXP - OTHER E23	205	300	300
GEN CEMETERY OPER E89	1,060	1,000	1,000
GEN REPAIR WORK E89	3,117	0	21,615
<b>Total Expenditures</b>	<b>4,932</b>	<b>1,800</b>	<b>23,415</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	18,355	20,058	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			23,415
Tax Required			3,041
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			3,041

LEHIGH TOWNSHIP  
FIRE FUND #1

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	4,842	13,927	19,996
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
<b>Receipts</b>			
AD VALOREM TAX T01	11,575	8,867	0
DELINQUENT TAX T01	6	35	35
MOTOR VEHICLE TAX T01	564	603	573
REC VEHICLE TAX T01	5	10	5
LAVTR C28	0	0	0
16/20M VEHICLE TAX	48	54	51
M&E MACH & EQUIP	61	0	0
<b>Total Receipts</b>	<b>12,259</b>	<b>9,569</b>	<b>664</b>
<b>Resources Available</b>	<b>17,101</b>	<b>23,496</b>	<b>20,660</b>
<b>Expenditures</b>			
FIRE OPERATIONS E24	2,700	2,500	2,500
FIRE EQUIPMENT F24	474	0	25,665
FIRE CONTRACT-RUNS E24	0	1,000	1,000
<b>Total Expenditures</b>	<b>3,174</b>	<b>3,500</b>	<b>29,165</b>
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	13,927	19,996	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,165
Tax Required			8,505
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			8,505

NOTICE OF HEARING 2010 Budget

The governing body of LEHIGH TOWNSHIP will meet on the  
10th day of September, 2009 at 7:30 p.m. at  
Lehigh City Building for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	4,932	.919	1,800	.915	23,415	3,041	.915
FIRE FUND #1	3,174	3.215	3,500	3.199	29,165	8,505	3.199
Totals	8,106	4.134	5,300	4.114	52,580	11,546	4.114
Less: Transfers	0		0		0		
Net Expenditures	8,106		5,300		52,580		
Total Tax Levied	13,120		12,046				
Assessed Valuation:							
Township	3,026,920		2,771,915			2,658,726	
City	657,802		701,265			664,755	
Total	3,684,722		3,473,180			3,323,481	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Louis Coyle

Treasurer

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

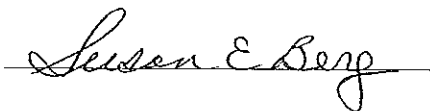
Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

26<sup>th</sup> day of August, 2009

with subsequent publications being made  
on the following dates



Subscribed and sworn to before this

26<sup>th</sup> day of August, 2009

  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 26, 2009)1t

### NOTICE OF HEARING 2010 BUDGET

The governing body of Lehigh Township will meet on the 10th day of September, 2009, at 7:30 p.m. at Lehigh City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate
General	4,932	.919	1,800	.915	23,415	3,041	.915
Fire Fund #1	3,174	3.215	3,500	3.199	29,165	8,505	3.199
Totals	8,106	4.134	5,300	4.114	52,580	11,546	4.114
Less: Transfers	0		0		0		
Net Expenditures	8,106		5,300		52,580		
Total Tax Levied	13,120		12,046				
Assessed Valuation:							
Township	3,026,920		2,771,915		2,658,726		
City	657,802		701,265		664,755		
Total	3,684,722		3,473,180		3,323,481		

Louis Coyle, Treasurer

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PUBLICATION FEE: \$ 123.75

(Seal)

